



European Mathematical Society

Budget Proposal 2011-2012

EXPENDITURE	2011-12	2009-10	2007-08
Newsletter (printing and mailing)	40,000 €	32,000 €	30,000 €
Eastern European Fund	14,000 €	14,000 €	13,000 €
Special projects	15,000 €	15,000 €	14,800 €
EMS lectures	2,000 €	2,000 €	2,000 €
Publicity	1,600 €	1,600 €	1,500 €
Travel expenses of the E.C.	9,500 €	9,000 €	9,000 €
Non-E.C. travel expenses	8,500 €	8,000 €	8,000 €
Committees	4,000 €	2,830 €	2,000 €
Council meeting	4,500 €	4,000 €	4,000 €
Election expenses	1,000 €	1,000 €	1,000 €
Office expenses	5,300 €	4,400 €	4,000 €
Accounting and auditing	3,000 €	4,400 €	4,000 €
Reserve fund	0 €	6,000 €	5,000 €
Bank expenses	721 €		
Memberships in other societies	1,000 €		
Miscellaneous	1,500 €	1,500 €	1,500 €
Total expenditure	111,621 €	105,730 €	99,800 €
INCOME			
Membership dues			
Full corporate members (units 120× x)	50,400 €	47,040 €	44,800 €
Institutional members (0×1260)	0 €	0 €	0 €
Academic institutional members (units 26×z)	10,920 €	9,240 €	8,800 €
Individual members (2187×y/2)	50,301 €	49,450 €	46,200 €
Total income	111,621 €	105,730 €	99,800 €
MEMBERSHIP FEES			
Unit fee x for corporate members (By-Laws, Rule 22)	420 €	420 €	400 €
Unit fee y for individual members (role changes 2009)	46 €	46 €	22 €
Annual fee for a full corporate member in Class 1	420 €	420 €	400 €
Annual fee for a full corporate member in Class 2	1,260 €	1,260 €	1,200 €
Annual fee for a full corporate member in Class 3	2,100 €	2,100 €	2,000 €
Annual fee for a full corporate member in Class 4	3,360 €	3,360 €	-
Annual fee for institutional members	1,260 €	1,260 €	1,200 €
Annual fee for academic institutional members = z	420 €	420 €	400 €
Annual fee for individual members belonging to a corporate member of EMS	23 €	23 €	22 €
Annual fee for individual members belonging to a reciprocity corporate member of EMS	34 €	34 €	44 €
Annual fee for individual members not belonging to a corporate member of EMS	46 €	46 €	88 €
Introductory fee	11 €	11 €	-

Figures given are annual, but even and odd years are averaged.